Sisters Transient Lodging Tax (TLT) Collections

	FY 16/17	Change	FY 17/18	Change	FY 18/19	Change	FY 19/20	Change	FY 20/21	Change	FY 21/22	Change	FY 22/23	Change	FY 23/24	Change	FY 24/25	Change	FY 25/26	Change	FY 26/27	Change
July	$78,244	19.14%	$93,825	19.91%	$95,096	1.35%	$109,713	15.37%	$105,511	-3.83%	$143,086	35.61%	$168,945	18.07%	$180,018	6.55%	$165,094	-8.29%	$172,044	4.21%	$158,850	-7.67%
Aug	$71,420	17.43%	$88,994	24.61%	$89,193	0.22%	$99,733	11.82%	$114,254	14.56%	$129,661	13.48%	$134,705	3.89%	$121,391	-9.88%	$137,787	13.51%	$148,800	7.99%	$124,646	-16.23%
Sept	$64,236	27.03%	$52,690	-17.97%	$71,992	36.63%	$72,566	0.80%	$66,519	-8.33%	$101,686	52.87%	$114,325	12.43%	$114,610	0.25%	$118,430	3.33%	$118,787	0.30%	$125,478	5.63%
Oct	$40,953	14.37%	$42,607	4.04%	$50,285	18.02%	$61,225	21.76%	$68,623	12.08%	$89,934	31.06%	$86,920	-3.35%	$90,110	3.67%	$88,430	-1.86%	$91,926	3.95%		-100.00%
Nov	$25,685	27.38%	$26,541	3.33%	$32,529	22.56%	$37,611	15.62%	$39,006	3.71%	$50,301	28.96%	$51,522	2.43%	$47,462	-7.88%	$60,310	27.07%	$58,805	-2.50%		-100.00%
Dec	$28,796	32.82%	$30,862	7.17%	$35,386	14.66%	$38,178	7.89%	$47,512	24.45%	$59,813	25.89%	$64,727	8.22%	$51,226	-20.86%	$60,369	17.85%	$53,553	-11.29%		-100.00%
Jan	$26,663	35.03%	$27,392	2.73%	$35,780	30.62%	$43,867	22.60%	$65,459	49.22%	$72,571	10.86%	$68,133	-6.12%	$58,794	-13.71%	$76,017	29.29%	$65,866	-13.35%		-100.00%
Feb	$25,308	16.75%	$29,165	15.24%	$30,876	5.87%	$48,335	56.55%	$52,613	8.85%	$61,843	17.54%	$60,936	-1.47%	$62,743	2.97%	$61,736	-1.60%	$56,041	-9.22%		-100.00%
Mar	$30,217	12.84%	$36,889	22.08%	$32,744	-11.24%	$17,882	-45.39%	$70,110	292.07%	$73,481	4.81%	$65,279	-11.16%	$67,463	3.35%	$70,371	4.31%	$68,171	-3.13%		-100.00%
Apr	$32,789	1.11%	$38,192	16.48%	$33,519	-12.24%	$5,292	-84.21%	$69,994	1222.64%	$67,832	-3.09%	$64,801	-4.47%	$65,962	1.79%	$67,476	2.30%	$70,653	4.71%		-100.00%
May	$45,427	30.93%	$53,340	17.42%	$51,453	-3.54%	$18,568	-63.91%	$89,292	380.89%	$93,527	4.74%	$90,285	-3.47%	$102,014	12.99%	$109,156	7.00%	$114,091	4.52%		-100.00%
June	$65,578	14.14%	$78,606	19.87%	$79,576	1.23%	$64,744	-18.64%	$112,609	73.93%	$125,302	11.27%	$132,364	5.64%	$141,354	6.79%	$138,735	-1.85%	$154,988	11.72%		-100.00%
FYTD	$535,316		$599,103		$638,429		$617,714		$901,502		$1,069,037		$1,102,942		$1,103,147		$1,153,911		$1,173,725		$408,974	
Total	$535,316		$599,103	11.92%	$638,429	6.56%	$617,714	-3.24%	$901,502	45.94%	$1,069,037	18.58%	$1,102,942	3.17%	$1,103,147	0.02%	$1,153,911	4.60%	$1,173,725	1.72%	$408,974	-65.16%

