

Sisters Transient Lodging Tax (TLT) Collections

	FY 16/17	Change	FY 17/18	Change	FY 18/19	Change	FY 19/20	Change	FY 20/21	Change	FY 21/22	Change	FY 22/23	Change	FY 23/24	Change	FY 24/25	Change	FY 25/26	Change
July	\$78,244	19.14%	\$93,825	19.91%	\$95,096	1.35%	\$109,713	15.37%	\$105,511	-3.83%	\$143,086	35.61%	\$168,945	18.07%	\$180,018	6.55%	\$165,094	-8.29%	\$172,044	4.21%
Aug	\$71,420	17.43%	\$88,994	24.61%	\$89,193	0.22%	\$99,733	11.82%	\$114,254	14.56%	\$129,661	13.48%	\$134,705	3.89%	\$121,391	-9.88%	\$137,787	13.51%	\$148,800	7.99%
Sept	\$64,236	27.03%	\$52,690	-17.97%	\$71,992	36.63%	\$72,566	0.80%	\$66,519	-8.33%	\$101,686	52.87%	\$114,325	12.43%	\$114,610	0.25%	\$118,430	3.33%	\$118,787	0.30%
Oct	\$40,953	14.37%	\$42,607	4.04%	\$50,285	18.02%	\$61,225	21.76%	\$68,623	12.08%	\$89,934	31.06%	\$86,920	-3.35%	\$90,110	3.67%	\$88,430	-1.86%	\$91,926	3.95%
Nov	\$25,685	27.38%	\$26,541	3.33%	\$32,529	22.56%	\$37,611	15.62%	\$39,006	3.71%	\$50,301	28.96%	\$51,522	2.43%	\$47,462	-7.88%	\$60,310	27.07%	\$58,805	-2.50%
Dec	\$28,796	32.82%	\$30,862	7.17%	\$35,386	14.66%	\$38,178	7.89%	\$47,512	24.45%	\$59,813	25.89%	\$64,727	8.22%	\$51,226	-20.86%	\$60,369	17.85%	\$53,553	-11.29%
Jan	\$26,663	35.03%	\$27,392	2.73%	\$35,780	30.62%	\$43,867	22.60%	\$65,459	49.22%	\$72,571	10.86%	\$68,133	-6.12%	\$58,794	-13.71%	\$76,017	29.29%	\$65,768	-13.48%
Feb	\$25,308	16.75%	\$29,165	15.24%	\$30,876	5.87%	\$48,335	56.55%	\$52,613	8.85%	\$61,843	17.54%	\$60,936	-1.47%	\$62,743	2.97%	\$61,736	-1.60%		
Mar	\$30,217	12.84%	\$36,889	22.08%	\$32,744	-11.24%	\$17,882	-45.39%	\$70,110	292.07%	\$73,481	4.81%	\$65,279	-11.16%	\$67,463	3.35%	\$70,371	4.31%		
Apr	\$32,789	1.11%	\$38,192	16.48%	\$33,519	-12.24%	\$5,292	-84.21%	\$69,994	1222.64%	\$67,832	-3.09%	\$64,801	-4.47%	\$65,962	1.79%	\$67,476	2.30%		
May	\$45,427	30.93%	\$53,340	17.42%	\$51,453	-3.54%	\$18,568	-63.91%	\$89,292	380.89%	\$93,527	4.74%	\$90,285	-3.47%	\$102,014	12.99%	\$109,156	7.00%		
June	\$65,578	14.14%	\$78,606	19.87%	\$79,576	1.23%	\$64,744	-18.64%	\$112,609	73.93%	\$125,302	11.27%	\$132,364	5.64%	\$141,354	6.79%	\$138,735	-1.85%		
FYTD	\$535,316		\$599,103		\$638,429		\$617,714		\$901,502		\$1,069,037		\$1,102,942		\$1,103,147		\$1,153,911		\$709,683	
Total	\$535,316		\$599,103	11.92%	\$638,429	6.56%	\$617,714	-3.24%	\$901,502	45.94%	\$1,069,037	18.58%	\$1,102,942	3.17%	\$1,103,147	0.02%	\$1,153,911	4.60%	\$709,683	0.49%

